



Combined Delivery Report

Project: **00096725 - KOICA_Support to Anti Corrupti**

Country: **Timor-Leste**

Period: **Quarter 3, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100646 - Support Anti-Corruption Proj		0.00	510.00	0.00	510.00
Fund: 30000 - Programme Cost Sharing		0.00	510.00	0.00	510.00
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	37.78	0.00	37.78
77660	Dep Exp Owned -Vehicle	0.00	472.22	0.00	472.22
Output: 00108765 - Support Decentralization Proj		0.00	5,697.55	0.00	5,697.55
Fund: 04010 - TRAC 2		0.00	3,932.83	0.00	3,932.83
72215	Transporation Equipment	0.00	5,106.25	0.00	5,106.25
72305	Agri & Forestry Products	0.00	-1,069.42	0.00	-1,069.42
72440	Connectivity Charges	0.00	-104.00	0.00	-104.00
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	1,764.72	0.00	1,764.72
71505	UN Volunteers-Stipend & Allow	0.00	564.58	0.00	564.58
71615	Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72105	Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72305	Agri & Forestry Products	0.00	1,069.42	0.00	1,069.42
72420	Land Telephone Charges	0.00	0.00	0.00	0.00
72425	Mobile Telephone Charges	0.00	0.00	0.00	0.00
72440	Connectivity Charges	0.00	0.00	0.00	0.00
72445	Common Services-Communications	0.00	0.00	0.00	0.00
73125	Common Services-Premises	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	130.72	0.00	130.72
Project Total:		0.00	6,207.55	0.00	6,207.55

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00100646 - Support Anti-Corruption Proj		0.00	510.00	0.00	510.00
Activity: -		0.00	510.00	0.00	510.00
Fund: 30000 - Programme Cost Sharing		0.00	510.00	0.00	510.00
75105	Facilities & Admin - Implement	0.00	37.78	0.00	37.78
77660	Dep Exp Owned -Vehicle	0.00	472.22	0.00	472.22
Activity: MANAGEMENT - Project Management		0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	0.00	0.00	0.00
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
74596	Services to projects -GOE	0.00	0.00	0.00	0.00
Output: 00108765 - Support Decentralization Proj		0.00	5,697.55	0.00	5,697.55

Activity: -		0.00	5,106.25	0.00	5,106.25
Fund: 04010 - TRAC 2		0.00	5,106.25	0.00	5,106.25
72215	Transportation Equipment	0.00	5,106.25	0.00	5,106.25
77660	Dep Exp Owned -Vehicle	0.00	0.00	0.00	0.00
Activity: MANAGEMENT - Project Management		0.00	1,267.29	0.00	1,267.29
Fund: 30000 - Programme Cost Sharing		0.00	1,267.29	0.00	1,267.29
72305	Agri & Forestry Products	0.00	1,069.42	0.00	1,069.42
72420	Land Telephone Charges	0.00	0.00	0.00	0.00
72425	Mobile Telephone Charges	0.00	0.00	0.00	0.00
72440	Connectivity Charges	0.00	104.00	0.00	104.00
72445	Common Services-Communications	0.00	0.00	0.00	0.00
73125	Common Services-Premises	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	93.87	0.00	93.87
Activity: OUTPUT 1 - Effective Service Delivery		0.00	0.00	0.00	0.00
Fund: 30000 - Programme Cost Sharing		0.00	0.00	0.00	0.00
72440	Connectivity Charges	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Activity: OUTPUT 2 - Public Administration Decentra		0.00	609.75	0.00	609.75
Fund: 30000 - Programme Cost Sharing		0.00	609.75	0.00	609.75
71505	UN Volunteers-Stipend & Allow	0.00	564.58	0.00	564.58
71615	Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
75105	Facilities & Admin - Implement	0.00	45.17	0.00	45.17
Activity: OUTPUT 3 - Open Data Portal		0.00	-1,285.74	0.00	-1,285.74
Fund: 04010 - TRAC 2		0.00	-1,173.42	0.00	-1,173.42
72305	Agri & Forestry Products	0.00	-1,069.42	0.00	-1,069.42
72440	Connectivity Charges	0.00	-104.00	0.00	-104.00
Fund: 30000 - Programme Cost Sharing		0.00	-112.32	0.00	-112.32
72105	Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72425	Mobile Telephone Charges	0.00	0.00	0.00	0.00
72440	Connectivity Charges	0.00	-104.00	0.00	-104.00
75105	Facilities & Admin - Implement	0.00	-8.32	0.00	-8.32
Project Total:		0.00	6,207.55	0.00	6,207.55

Funds Utilization

Output: 00100646 - Support Anti-Corruption Proj	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00
Output: 00100765 - Support Decentralization Proj	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Munkhtuya Altangerel

Munkhtuya Altangerel

Date: 22-Nov-2021

Date: